

5 Year Capital Improvement Plan FY 2009/10 - 2013/14

Department: Support Services/Fleet Maintenance, Facilities Maintenance, Information Technology

Type: Equipment

Function: 510 General Government

Description	Funding Sources						Fiscal Year					5-YEAR TOTAL
	City	County	State	Federal	Other	TOTAL	09/10	10/11	11/12	12/13	13/14	
1 Computer Software - Website	15,000					15,000		15,000				15,000
2 Projector - Commission Chambers	2,000					2,000	2,000					2,000
SUBTOTAL EQUIPMENT	17,000					17,000	2,000	15,000				17,000

TOTAL DEPARTMENT	17,000					17,000	2,000	15,000				17,000
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